

Agenda

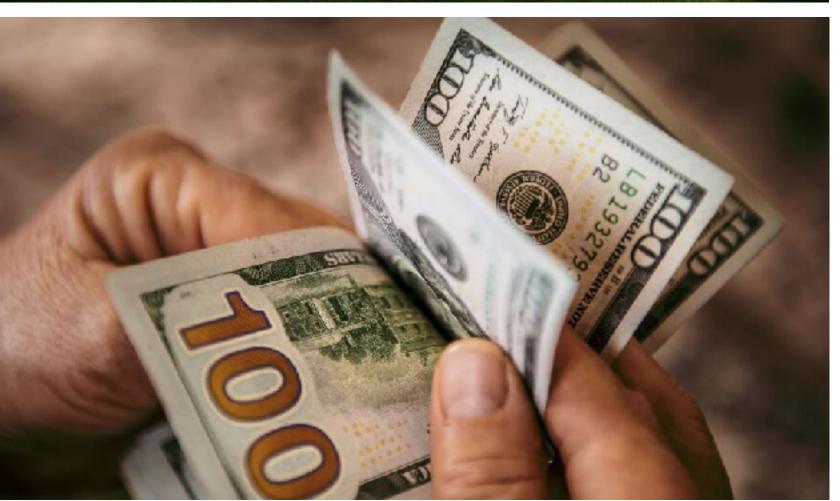
- Budget Overview
- Current projects/ City of Santa Cruz projects
- Streetscape maintenance
- Moran Lake
- East Cliff Walkway
- Schwan Lake Connection
- Q&A
- Adjourn



County Budget Update

- Jun 4th Preliminary County Budget approved for 2024-2025, includes \$20K for East Cliff Dr Bike and Pedestrian Safety Improvements, \$75K TOT yet to be allocated for District
- Sep 10th Final Budget Review, possibly including Measure K (est. \$7M in revenues in year 1, \$10M in proceeding years)
 - \$1M for parks, \$1M for road repair, \$1M for housing, \$1M for homelessness







East Cliff / Portola Resurfacing





2021



Murray Street Bridge Seismic Retrofit & Barrier Rail Project

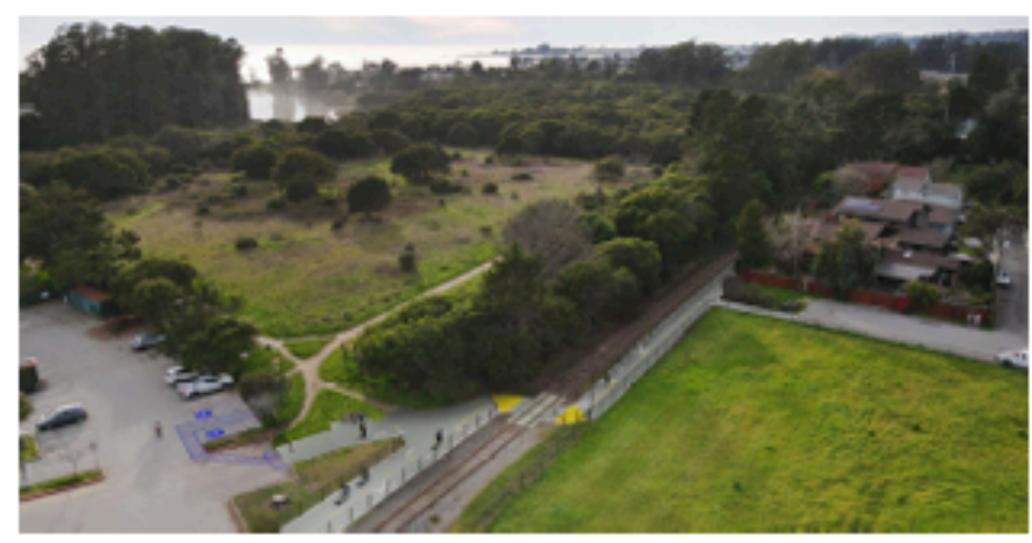
- Bids Due: August 29
- Eng. Estimate: \$50M
- Est. Schedule: Fall 2024-2026
- Eastbound traffic to remain open during majority of project
- Improvements:
 - Structural Upgrades
 - Standard curbs
 - 6-foot bike lanes
 - 7.5-foot sidewalk (ocean side)
 - Barrier Rails (ocean/harbor views)



www.cityofsantacruz.com/murraystreetbridge

Rail Trail Segments 8 and 9





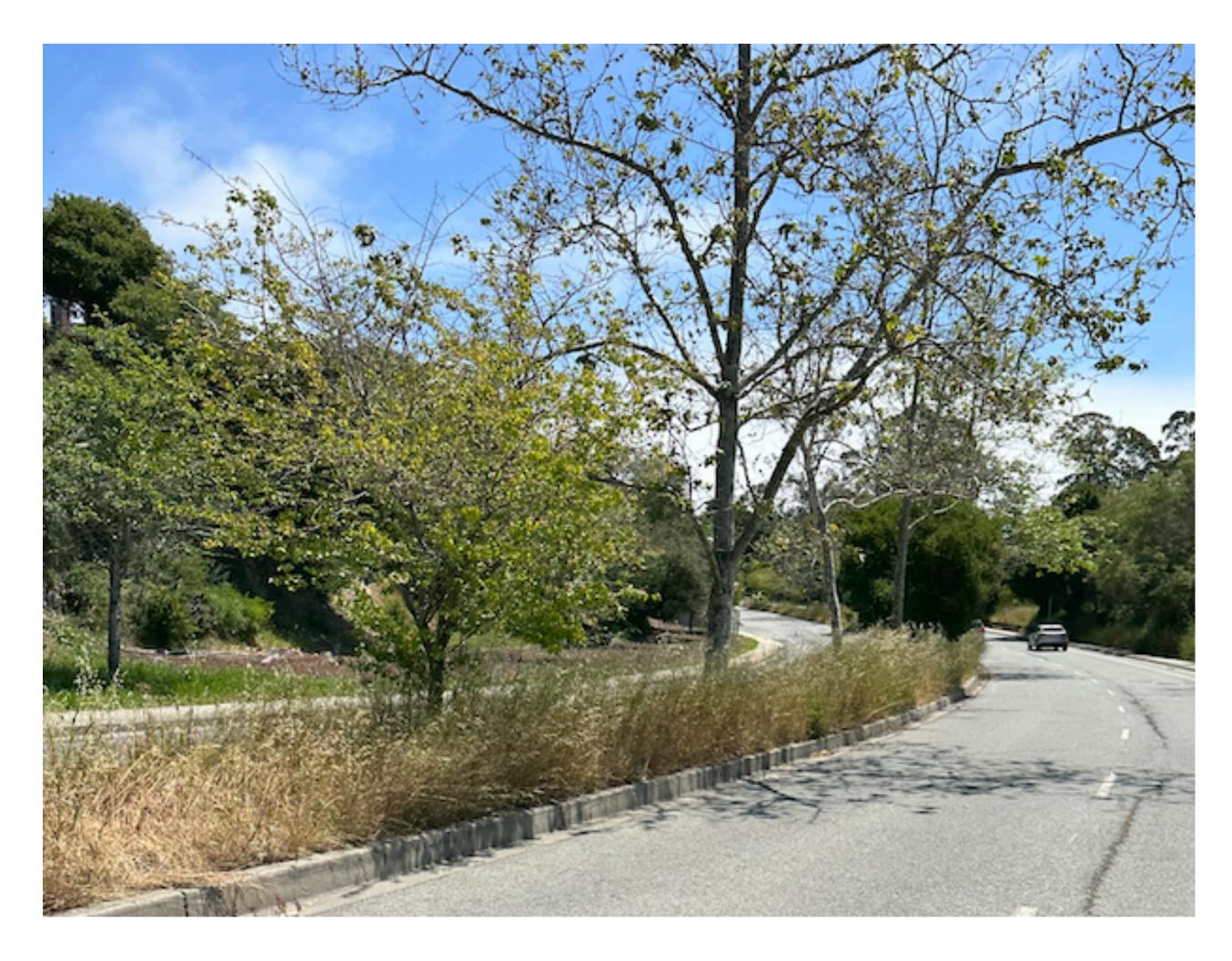


Eng. Estimate: \$36M*

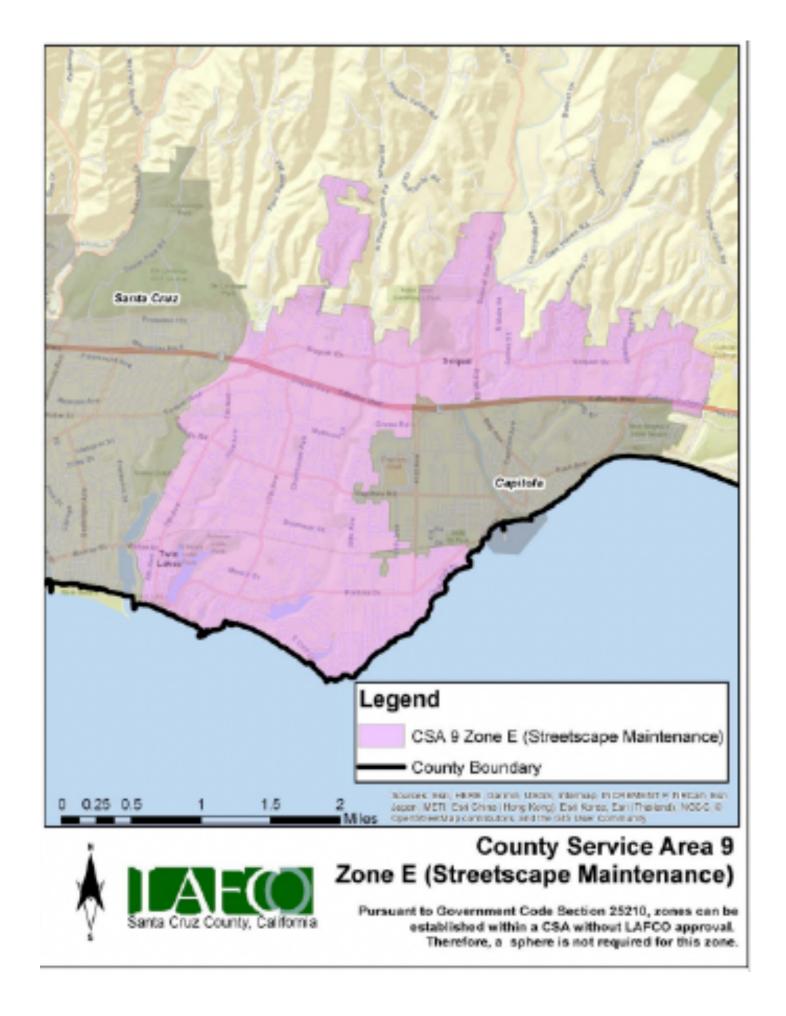
Est. Final Design & Permitting: Fall 2026

Est. Construction: Fall 2026-2027

Live Oak/Soquel Streetscape Maintenance



Capitola Rd, May 2023



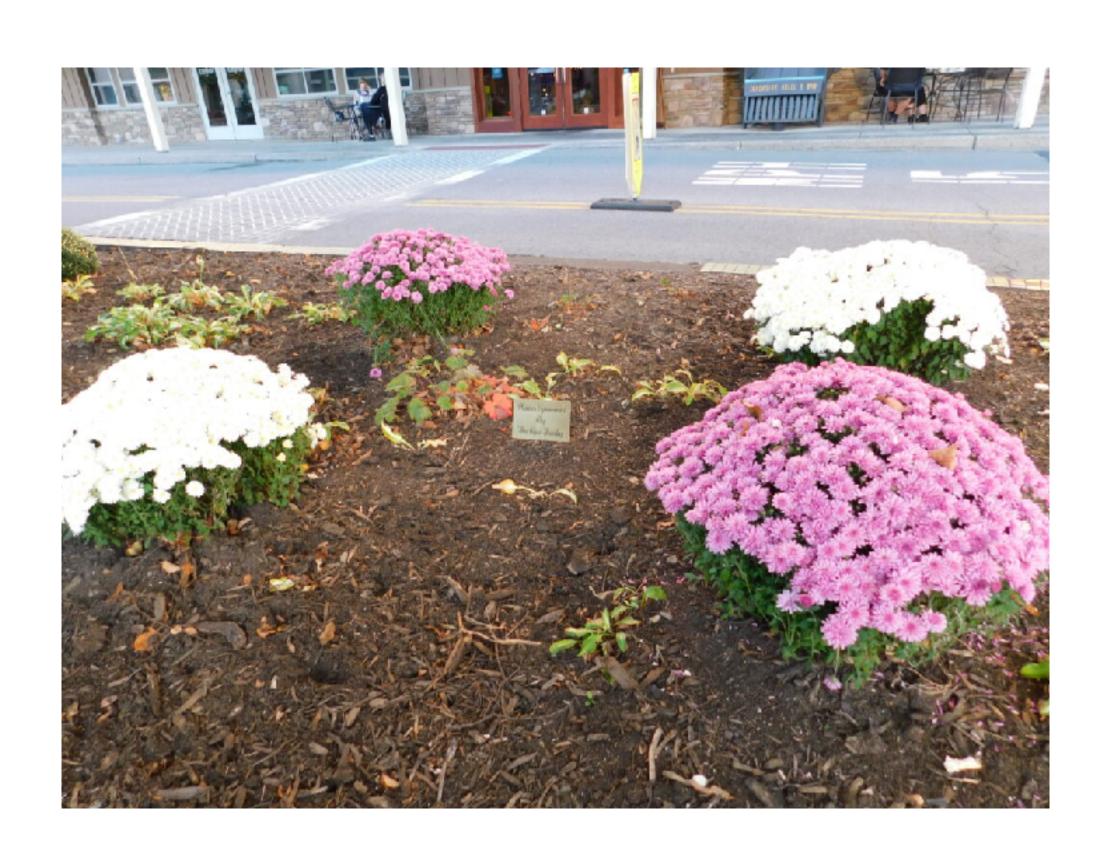
• Apr 30th - CSA 9E vote to increase funds for Live Oak/Soquel streetscape maintenance fails

Proposed Solution: Adopt a Planter Program

• Examples: pocket park on 17th & East Cliff, Pleasure Pt Park, Los Gatos (has 30 planters that have been adopted and a plant guide), Morgan Hill, Sanger and Leemore, pocket park

How it works:

- 1. Choose a planter
- 2. See if it's available and register your contact info
- 3. Prepare the ground
- 4. Receive plants, compost, mulch, and acknowledgement plaque
- Would you be interested?



Moran Lake

Monarch Butterfly Habitat Management Plan





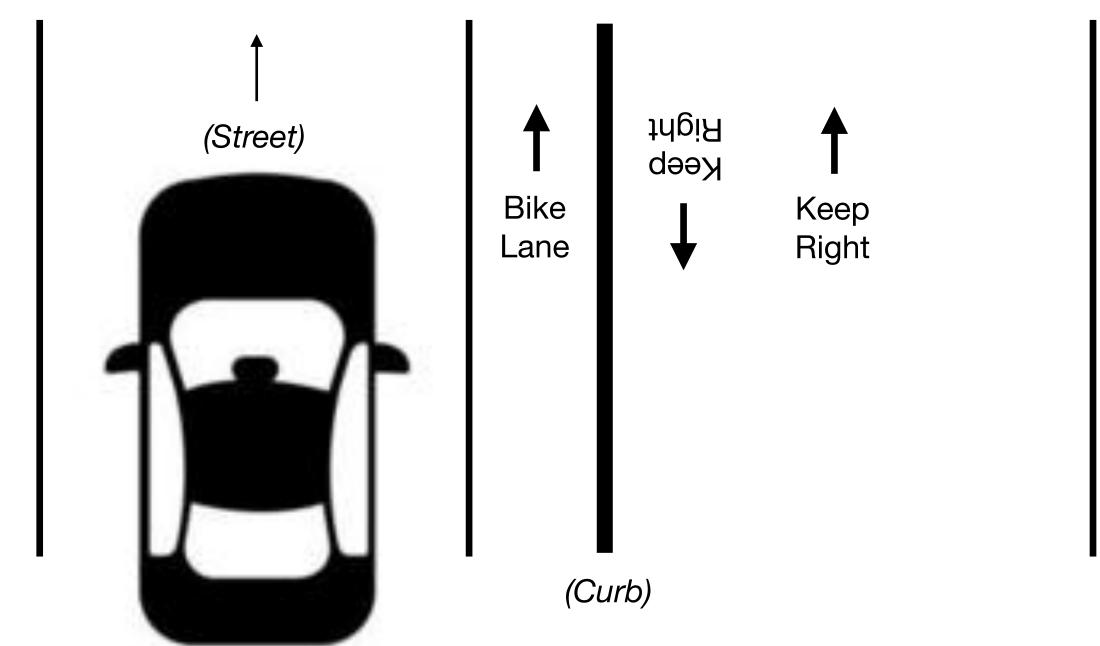
Figure 7 Recommended Overall Management Actions



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East Cliff Walkway - Existing Conditions

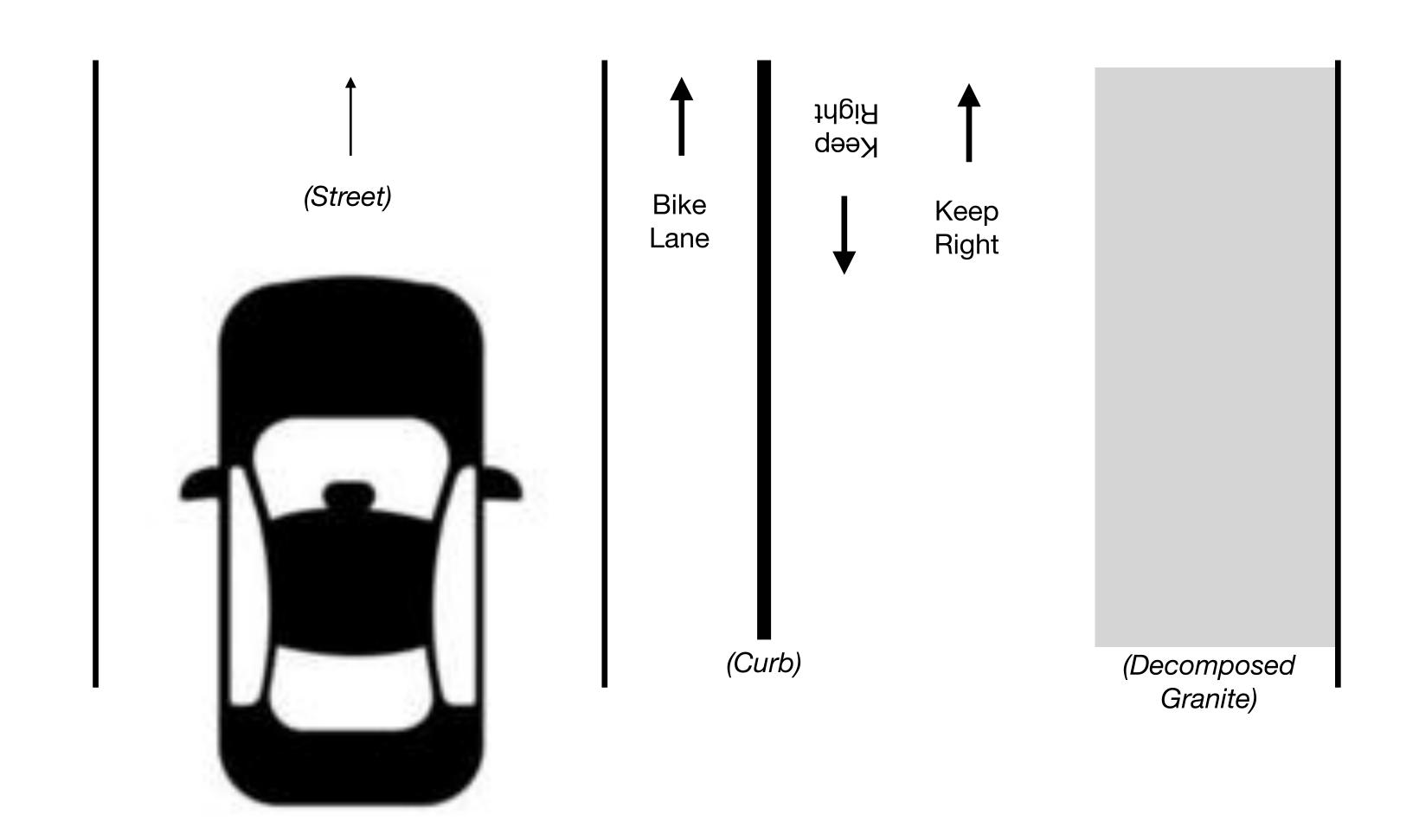




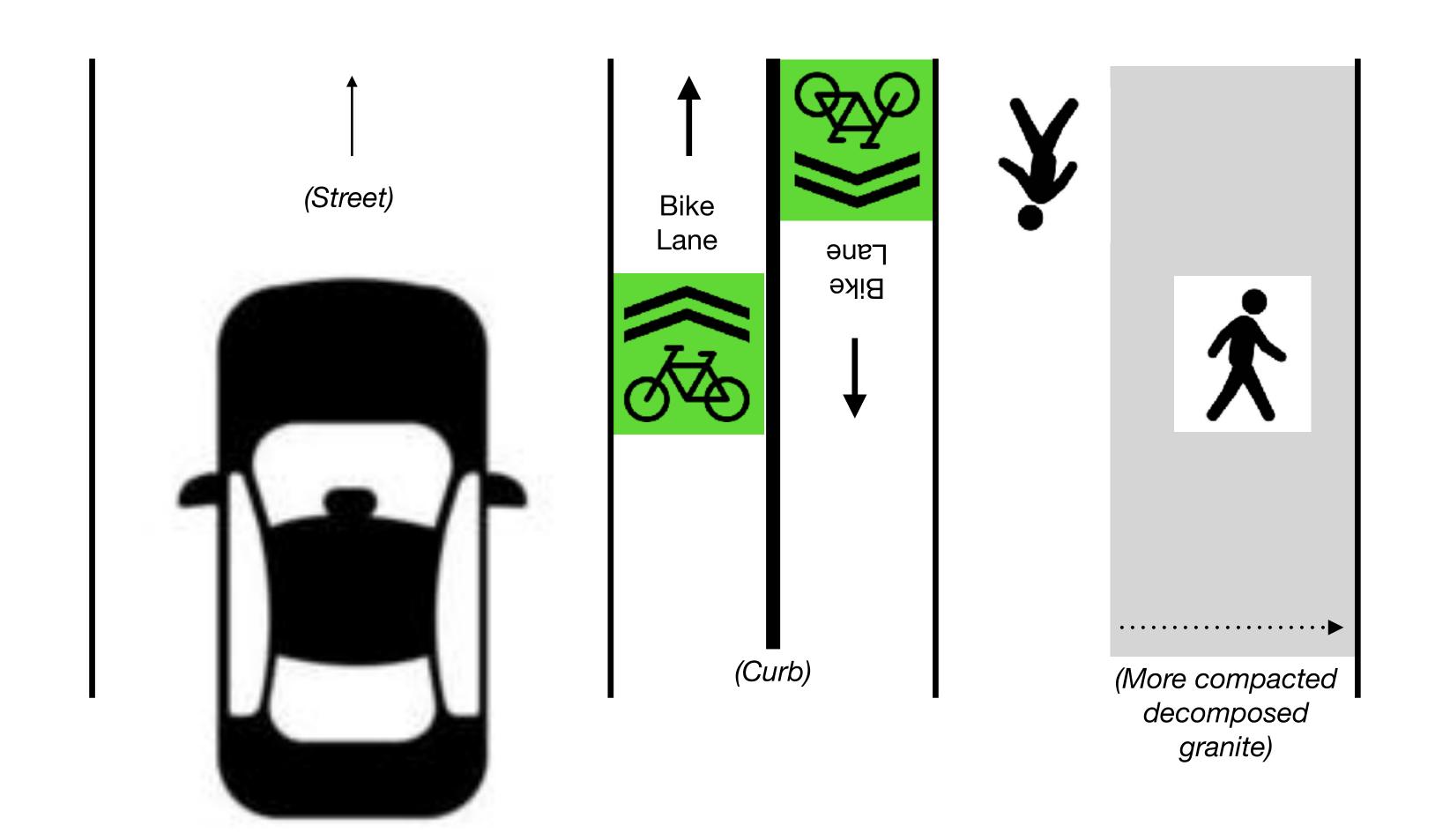
Problems:

- 1. There is no signage to distinguish bike and pedestrian areas on the side walk.
- 2. The lack of smooth asphalt closer to the cliff means that strollers, wheelchairs and other slow moving wheeled traffic tend to stay closer to the curb.

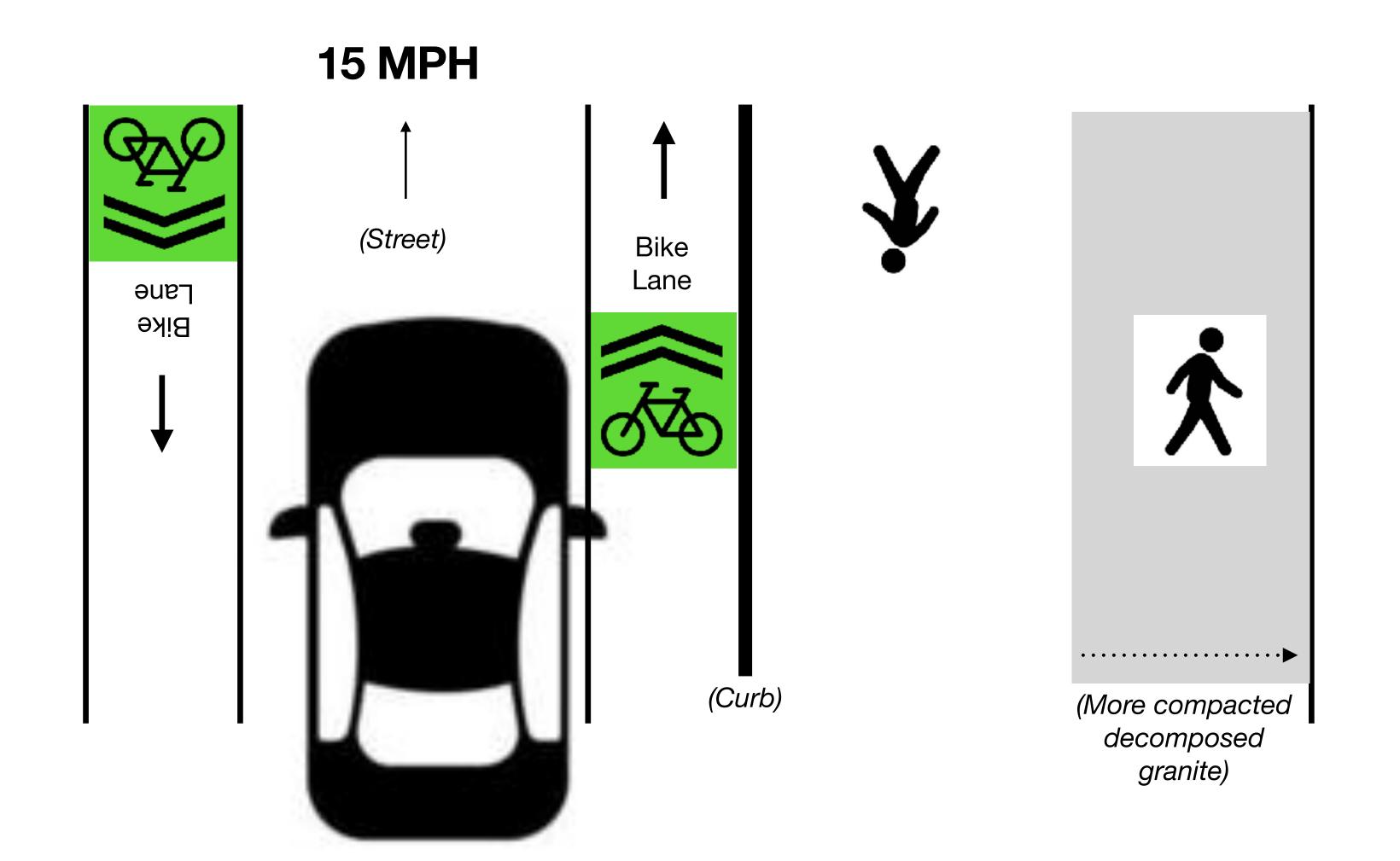
Option A (Existing Conditions)



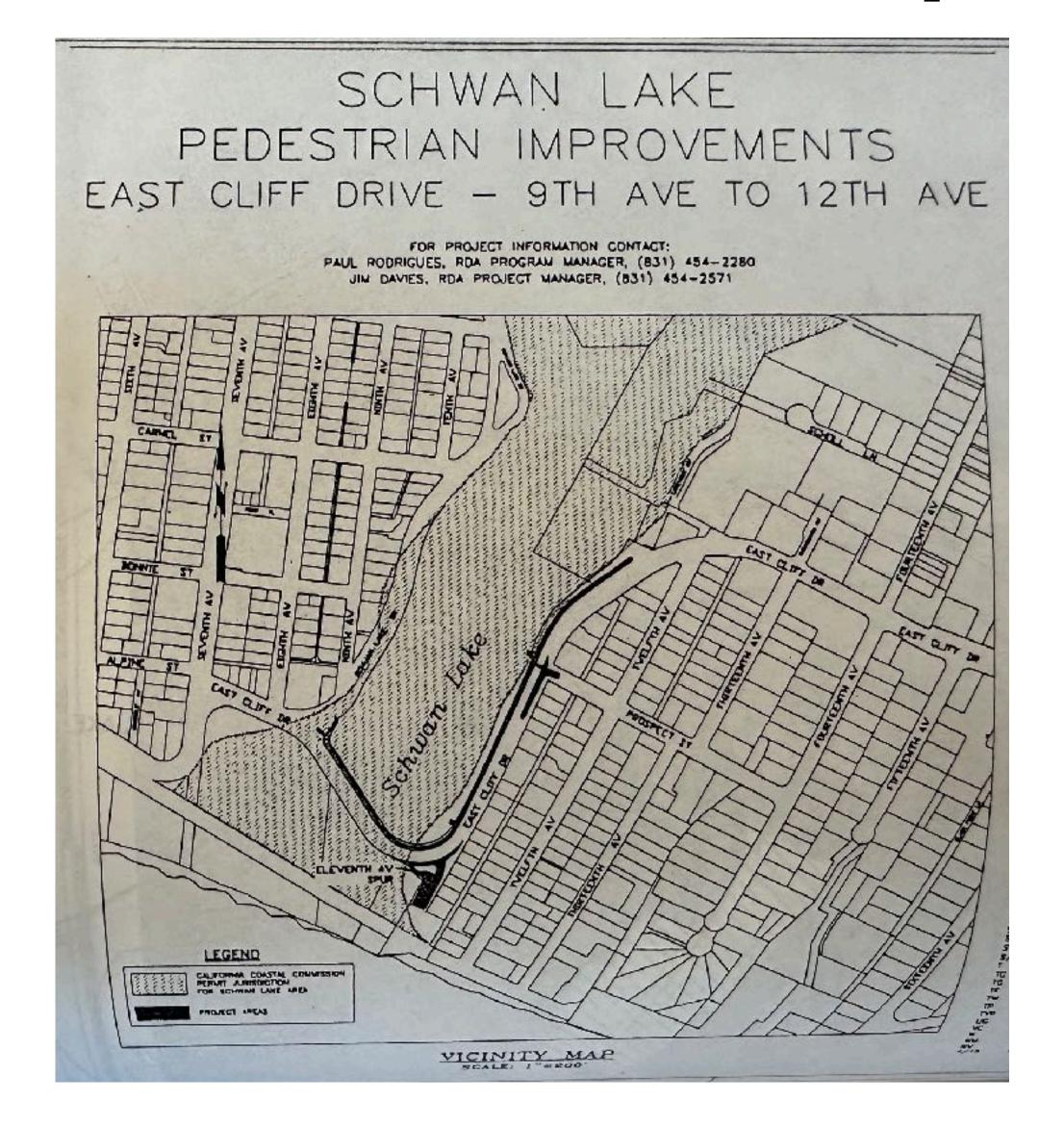
Option B

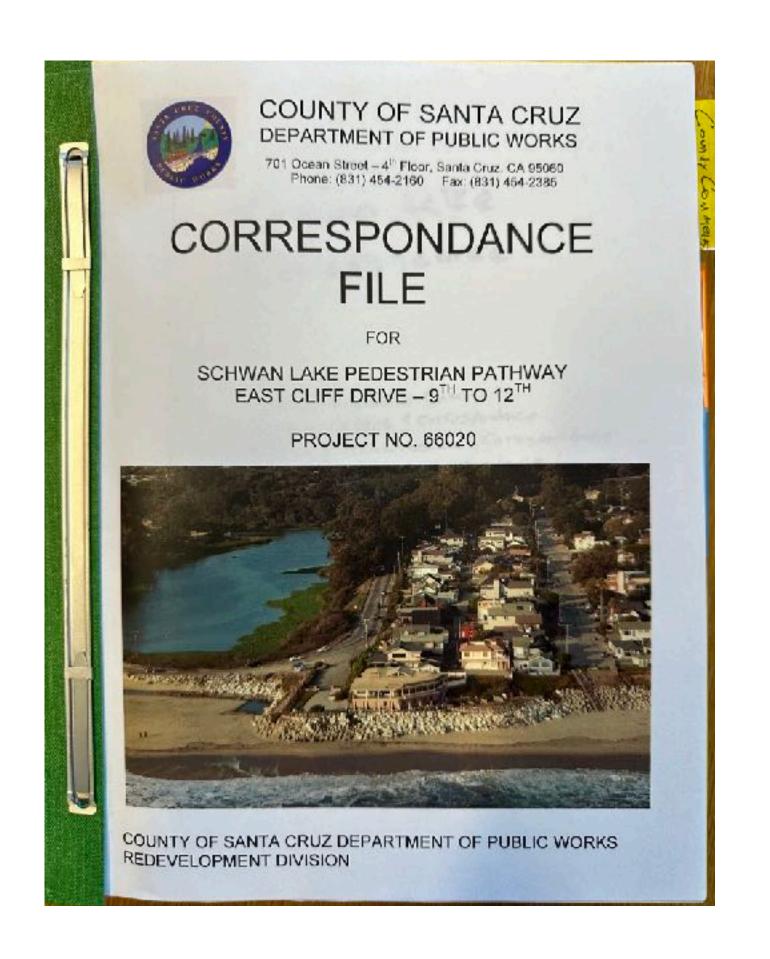


Option C



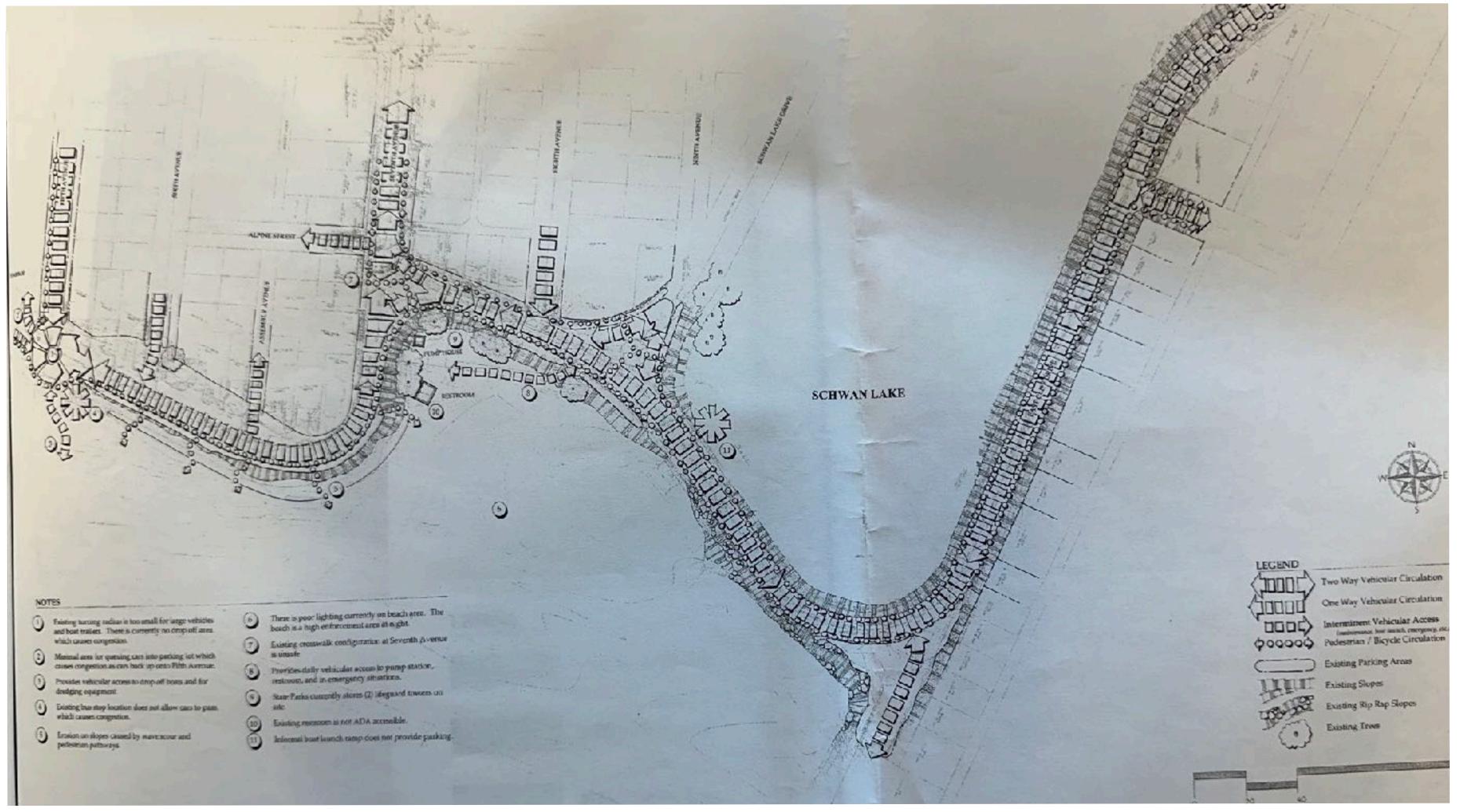
East Cliff 9th -12th Improvements





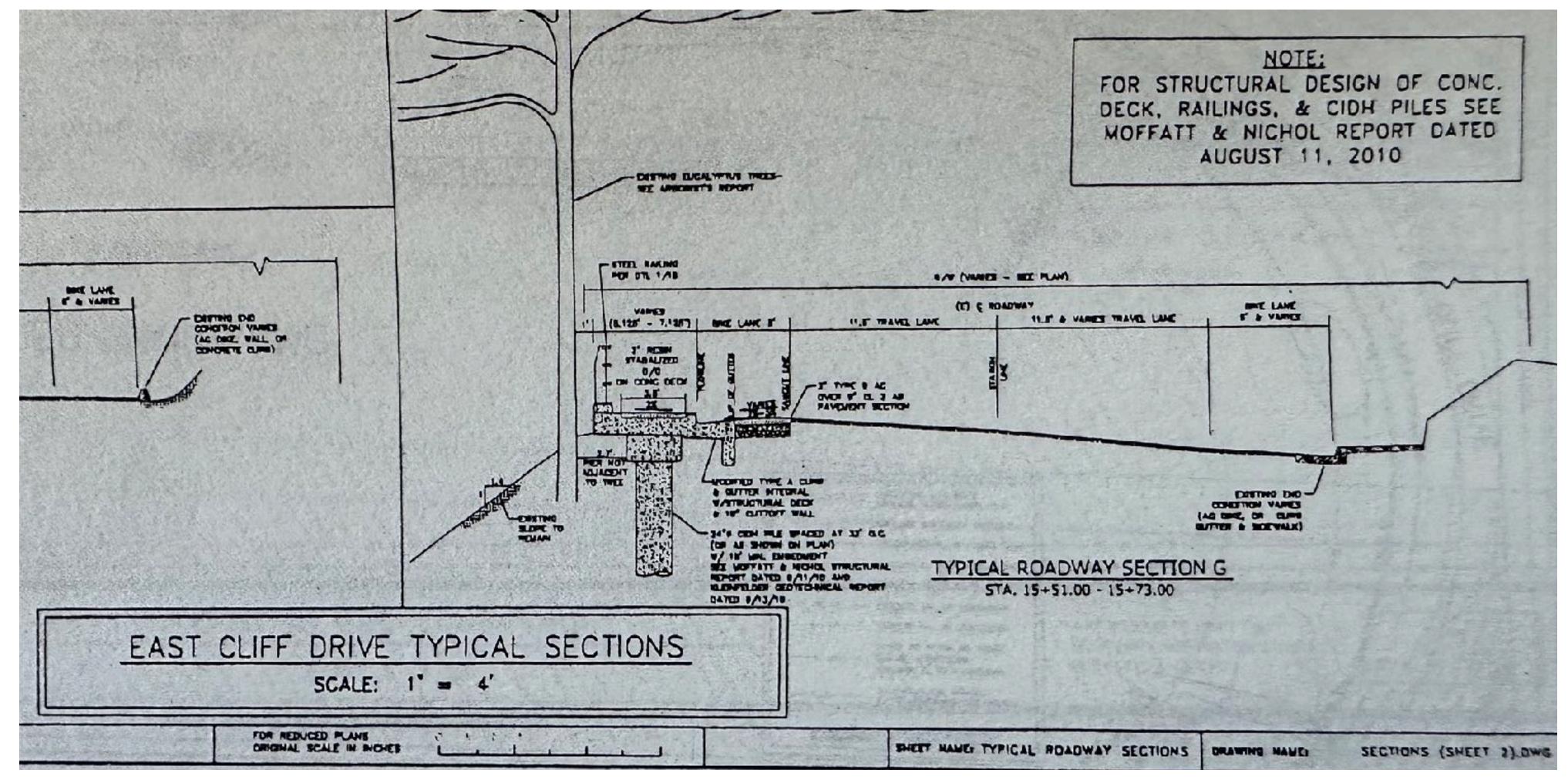


East Cliff 9th -12th Improvements





East Cliff 9th -12th Improvements





Upcoming: Floral Park Groundbreaking next Monday at noon





Questions?

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